### **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of <u>City of Bazine</u>

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			20	11 Adopted Budge	t
				Amount of	County
		Page	·	2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2011	2			
Allocation of MVT, RVT, 16/20M V		3			
Schedule of Transfers		4			
Statement of Indebtedness		5	·		
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	126,500	50,664	57.642
Debt Service	10-113				
No Fund Warrants	79-2939	8	15,785	12,989	14.778
Special Highway		9	9,170		
Water		9	69,000		
Trash		10	29,500		·····
Sewer		10	59,531		
Fire		11	14,000		
Recycling		11	825		
Non-Budgeted Funds-A		12			
Totals		X	324,311	63,653	72.420
Budget Summary		13			
Neighborhood Revitalization Rebate	e				
Is an Ordinance required to be pass	ed, published	d, and att	tached to the budget	Yes	

Assisted by:

County Clerk's Use Only

878,936

ADAMS, BROWN, BERAN &

BALL, CHTD.

P.O. Drawer J

Address:

Great Bend, KS 67530

Dan W. Ros

November 1st Total

Assessed Valuation

Mun

Governing Body

County Clerk revised 10/02/09

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### **Computation to Determine Limit for 2011**

		Amo	unt of Levy
	1. Total Tax Levy Amount in 2010 Budget +	\$	53,960
	2. Debt Service Levy in 2010 Budget	\$	0
3	3. Tax Levy Excluding Debt Service	\$	53,960
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010: + 1,224		
5	. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 66,610		
	5b. Personal Property 2009 - 67,172		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010: 3,447		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 4,671		
9.	Total Estimated Valuation July 1, 2010 873,652		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 868,981		
11.	Factor for Increase (8 divided by 10) 0.00538		
12.	Amount of Increase (11 times 3) +	\$	290
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	54,250
14.	Debt Service Levy in this 2011 Budget		0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		54,250
10.	Transmian 10.13 moraging accepts the distinguish an Oramance fre him x if		2 .,200

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	46,490	16,859	277	533	0
Debt Service		-			
No Fund Warrants	7,470	2,709	45	86	0
				<u> </u>	
				1	- 14 / V
TOTAL	53,960	19,568	322	619	0
County Treas Motor V	Vehicle Estimate	19,568			

County Treas Motor Vo		19,568			
County Treasurers Rec	reational Vehicle Estimate	_	322		
County Treasurers 16/2	OM Vehicle Estimate		_	619	
County Treasurers Slid					0
Motor Vehicle Factor		0.36264			
	Recreational Vehicle Fac	ctor	0.00597		
	16/	20M Vehicl	e Factor	0.01147	
			Slider Factor		0.00000

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Fire	3,500	4,000	4,000	80-1545
Sewer	Capital Improvements	-	7,500		12-1,118
General	No-Fund Warrant		11,000		
Sewer	General			20,000	12-825d
Water	Capital Improvements			15,000	12-1,118
		,			
<u> </u>	Totals	3,500	22,500	39,000	
	Adjustments*				
	Adjusted Totals	3,500	22,500	39,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

City of Bazine

Retirement % Issued   Jan 1,2010   Interest   Principal   Interest		Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due	Amot 20	Amount Due 2011
nds	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
nds   0   0   0   0   0   0   0   0   0	General Obligation:							-		•		<b>.</b>
Inds	The state of the s											
1   1   1   1   1   1   1   1   1   1					-			•				
1   1   1   1   1   1   1   1   1   1											·	
1												
nds												
nds												
nds												
1												
nds												
O												
1												
Inds       0	Total G.O. Bonds					0			0	0	0	0
Revenue Bonds         0         <	Revenue Bonds:			-							1	
Sever Revolving L         11/19/04         2.50         146,000         55,000         5/1         11/1												
Revenue Bonds         0         <												
Revenue Bonds         0         0         0         0         0           - Sewer Revolving L         11/19/04         2.50         146,000         125,848         3/1         3/1         1,573         3,039         1,497           - Marrants         3/25/08         4.25         70,000         56,000         5/1         1/1         1,175         14,000         893           - Other         181,348         181,348         5,658         20,120         4,740         4,740						-						
Revenue Bonds         0         0         0         0         0           -Sewer Revolving L         11/19/04         2.50         146,000         125,848         3/1         3/1         1,573         3,039         1,497           -Warrants         3/25/08         4.25         70,000         56,000         5/1         9/1         1,1775         14,000         893           Other         181,848         5,658         20,120         4,740										and a supply of the supply of		
Revenue Bonds       0       0       0       0         - Sewer Revolving L       11/19/04       2.50       146,000       125,848       3/1       3/1       3/1       3/1       1,573       3,039       1,497         - Sewer Revolving L       11/19/04       2.50       146,000       125,848       3/1       3/1       1,573       3,039       1,497         - A Warrants       3/25/08       4.25       70,000       56,000       5/1       9/1       1,275       0       893         - A Warrants       3/25/08       4,25       70,000       56,000       5/1       11/1       11/1       11/1       11/1       14,000       893												
Revenue Bonds         0         0         0         0           - Sewer Revolving L         11/19/04         2.50         146,000         125,848         3/1         3/1         1,573         3,039         1,497           - Marrants         3/25/08         4.25         70,000         56,000         5/1         1/1         1,275         0         893           Other         181,848         5,658         20,120         4,740												
Revenue Bonds       0       0       0       0         - Sewer Revolving L       11/19/04       2.50       146,000       125,848       3/1       3/1       1,573       3,039       1,497         - Sewer Revolving L       11/19/04       2.50       146,000       125,848       3/1       3/1       1,573       3,039       1,497         - Sewer Revolving L       11/19/04       2.50       146,000       56,000       5/1       9/1       9/1       1,275       0       893         nd Warrants       3/25/08       4.25       70,000       56,000       5/1       11/1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
Revenue Bonds         0         <												
Revenue Bonds         0         0         0         0         0           - Sewer Revolving L         11/19/04         2.50         146,000         125,848         3/1         3/1         1,573         3,039         1,497           - Sewer Revolving L         11/19/04         2.50         146,000         125,848         3/1         3/1         1,573         3,039         1,497           - A Warrants         3/25/08         4.25         70,000         56,000         5/1         9/1         1,175         14,000         893           - A Warrants         3/25/08         4.25         70,000         56,000         5/1         11/1         11/1         11/1         1,275         14,000         893           - A Warrants         - A Warrants <td></td>												
Sevenue Bonds       0       1,458       1,458       1,458       0       893       1       0       1,11       1,11       1,11       1,11       1,11       1,11       1,11       1,11       1,275       14,000       893       1         Other       10       10       10       11												
- Sewer Revolving L 11/19/04 2.50 146,000 125,848 3/1 3/1 1,573 3,039 1,497 1497 1458 14.000 56,000 5/1 11/1 11/1 1,275 0 893 11/1 11/1 1,275 14,000 893 11/1 11/1 1/1/1 1,275 14,000 893 11/1 11/1 1/1/1	Total Revenue Bonds					0		3.10	Ð	0	0	0
11/19/04       2.50       146,000       125,848       3/1       3/1       1,573       3,039       1,497         3/25/08       4.25       70,000       56,000       5/1       11/1       11/15       0       893         3/25/08       4.25       70,000       56,000       5/1       11/1       11/1       14,000       893         11/1       11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893         11/1       11/1       11/1       14,000       893	Other:											
3/25/08     4.25     70,000     56,000     5/1     9/1     9/1     1,275     0     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     14,000     893       11/1     11/1     11/1     11/1     11/1     11/1       11/1     11/1     11/1     11/1     11/1     11/1       11/1     11/1     11/1     11/1     11/1     11/1	KDHE - Sewer Revolving I			2.50	146,000	125,848	3/1	3/1	1,573	3,039	1,497	3,123
3/25/08       4.25       70,000       56,000       5/1       1,275       0       893         11/1       11/1       11/1       14,000       893         12/2       14,000       893         13/2       14,000       893         13/2       14,000       893         13/2       14,000       893         14/2       14,000       893         15/2       14,000       893         15/2       14,000       893         15/2       14,000       893					A value of the second of the s		9/1	9/1	1,535	3,081	1,458	3,166
11/1   1,275   14,000   893   14,000   893   14,000   893   14,000   893   14,000   893   181,848   181,848   5,658   20,120   4,740   181,848	No Fund Warrants	3/25/08		4.25	70,000	56,000	5/1		1,275	0	893	
181,848 5,658 20,120							11/1	11/1	1,275	14,000	893	14,000
181,848 5,658 20,120												
181,848 5,658 20,120												
DECITOR OF THE PROPERTY OF THE	Total Other					181 848			5,658	20,120	4.740	20.289
0100 0272	1 otal Other					101,040			5,050	20,120	1,740	20.780

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Ę	1	Total			
	Contract	Lerm or Contract	Interest Rate	Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
Pickin	4/27/2009	47	4.75	16 880	17.70	CEST	( L ) -
Anua I	CÓ0711711	771	7.47	10,009	14,770	4,5/2	4,572
,		·					
	-						
Totals					14,778	4,572	4.572

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	39,337		
Receipts:	i i		3,700
Ad Valorem Tax	47,801	46,490	xxxxxxxxxxxxxx
Delinquent Tax	522	2,400	1,500
Motor Vehicle Tax	17,583	15,268	16,859
Recreational Vehicle Tax	282	255	277
16/20M Vehicle Tax	549	432	533
Gross Earning (Intangible) Tax	6,095	6,000	5,495
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	179		0
Mineral Production Tax	0		
Local Alcoholic Liquor	0		
In Lieu of Taxes (IRB)	0		
Franchise Tax	11,062	8,000	10,500
Licenses	221	500	220
Fines	1,185	1,000	1,000
Dog Tags	800	500	500
Mowing	600	0	
Donations	200	0	
Transfers In - Employee Benefits	0	0	
Special Assessment Income	300	0	
Ness County Reimbursement		5,000	
Ness County Street Project Reimbursement		17,000	1
Transfer from Sewer Fund	0	0	20,000
Land Lease Income	200		
Damages	6,600	709	
NCRA Income	2,742	10,600	9,600
Dividends	1,657	1,500	1,500
Interest on Idle Funds	606	300	300
Miscellaneous	1,880		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,064	115,954	68,284
Resources Available:	140,401	133,238	77,072

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FU	ND	PA	GE -	GEN	IERAL	
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FUND FAGE - GENERAL			
Adopted Budget		Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	140,401	133,238	77,072
Expenditures:			
General Administration			
Personal Services	34,671	34,402	35,000
Contractual	46,221	38,500	38,500
Commodities	17,619	13,000	15,000
Captial Outlay	12,662	4,000	4,000
Streets	0	10,248	21,000
Social Security	0	500	500
Kansas Unemployment Tax	0	0	
Life Insurance	1,120	1,500	1,200
Health Insurance	4,778	4,800	4,800
Retirement	2,441	2,500	2,500
Transfers Out - Fire	3,500	4,000	4,000
Transfers Out - No-Fund Warrants	0	11,000	0
		<del>\(\)</del>	
		<u> </u>	
		·	
Neighborhood Revitalization Rebate	105		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		*****	
Total Expenditures	123,117	124,450	126,500
Unencumbered Cash Balance Dec 31	17,284		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 130,031	128,602	Non-Appr Bal	
		ot Exp/Non-Appr Bal	126,500
		Tax Required	49,428
	Del	Comp Rate: 2.500%	1,236
	Amount of 2	2010 Ad Valorem Tax	50,664
		1	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
No Fund Warrants	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	-5,778	223
Receipts:			
Ad Valorem Tax	12,899	7,470	xxxxxxxxxxxxxxxx
Delinquent Tax	35	43	50
Motor Vehicle Tax		3,852	2,709
Recreational Vehicle Tax		69	45
16/20M Vehicle Tax		117	86
Slider	48		0
Transfer from General Fund		11,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,982	22,551	2,890
Resources Available:	12,982	16,773	3,113
Expenditures:			
Warrant Repayment - Principal	14,000	14,000	14,000
Warrant Repayment - Interest	4,760	2,550	1,785
	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	18,760	·	15,785
Unencumbered Cash Balance Dec 31	-5,778	I	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 18,760	16,550	Non-Appr Bal	
		Γot Exp/Non-Appr Bal	15,785
See Tab 1		Tax Required	
		l Comp Rate: 2.500%	317
	Amount of	2010 Ad Valorem Tax	12,989

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	15,798	8,771	0
Receipts:			
State of Kansas Gas Tax	8,424	8,820	9,170
County Transfers Gas		. 0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,424	8,820	
Resources Available:	24,222	17,591	9,170
Expenditures:			
Comodities	7,167	5,000	9,170
Contractual	8,284	12,591	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	15,451	17,591	9,170
Unencumbered Cash Balance Dec 31	8,771	0	0

2009/2010 Budget Authority Amount:

14,057

19,973

See Tab A

Adopted Budget

Traoptea Baaget	Prior Year Actual Current Year Estimate Proposed Bu		
			2011
Water	2009	2010	
Unencumbered Cash Balance Jan 1	38,661	47,813	34,654
Receipts:			
Water Charges	42,130	42,341	41,000
Water Meter Dep	633		
Water Sales Tax	150		
Water Tax	291		
Interest on Idle Funds			
Miscellaneous	130	1	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,334	42,341	41,000
Resources Available:	81,995	90,154	75,654
Expenditures:			
Commodities	5,437		5,500
Contractual	16,571		15,500
Personal Services	12,174	11,000	13,000
Transfer to Capital Improvements Fund	0	<u> </u>	15,000
Capital Outlay	0	24,000	20,000
Refunds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	34,182	55,500	69,000
Unencumbered Cash Balance Dec 31	47,813	34,654	6,654

2009/2010 Budget Authority Amount:

58,645

55,809

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2009	2010	2011
Unencumbered Cash Balance Jan 1	630	686	686
Receipts:			
Collections Fees	27,281	28,000	29,000
Other Refunds & Reimbursements	1,611		
Interest on Idle Funds			
Miscellaneous	1,010		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,902	28,000	29,000
Resources Available:	30,532	28,686	29,686
Expenditures:			
Collection Fees	28,115	27,000	28,000
Landfill Fees	1,731	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,846	28,000	29,500
Unencumbered Cash Balance Dec 31	686	686	186

2009/2010 Budget Authority Amount:

30,735

28,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	27,894	40,182	44,253
Receipts:			
Sewer Charges	31,450	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,450	32,000	32,000
Resources Available:	59,344	72,182	76,253
Expenditures:			
Commodities		1,089	
Contractual	7,402	2,000	20,000
Personal Services	2,220	2,800	
Transfers Out	0	7,500	20,000
Capital Outlay		5,000	5,000
Principal Payments - Revolving Loan	5,955	6,121	6,280
Interest Payments - Revolving Loan	3,259	3,108	2,955
Service Fees - Revloving Loan	326	311	296
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,162	27,929	
Unencumbered Cash Balance Dec 31	40,182	44,253	16,722

2009/2010 Budget Authority Amount:

35,492

46,843

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,040	2,202	0
Receipts:			
Fire Contracts	11,574	8,000	10,000
Phone Reimbursements	0	0	0
Transfers In	3,500	4,000	4,000
Grant Income- State of Kansas	0		
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,074	12,000	
Resources Available:	19,114	14,202	14,000
Expenditures:	<u> </u>		
Capital Outlay		0	
Commodities	6,902		
Contractual	7,899	8,500	
Personal Services	2,044	1,602	2,400
Miscellaneous	67		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	16,912	<del> </del>	14,000
Unencumbered Cash Balance Dec 31	2,202	0	0

2009/2010 Budget Authority Amount:

11,732

14,698

### See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recycling	2009	2010	2011
Unencumbered Cash Balance Jan 1	-62	-491	75
Receipts:			
Collections	125	225	250
Ness Co Treas Payments	249	500	500
	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	374	725	750
Total Receipts			
Resources Available:	312	234	045
Expenditures:			50
Commodities	0		
Utilities	803	109	775
Contractual			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		150	925
Total Expenditures	803		
Unencumbered Cash Balance Dec 31	-491	75	0

2009/2010 Budget Authority Amount:

696

725

See Tab A
See Tab B

Non-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

36,126 Total 55,277 19,151 36,126 55,277 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Unencumbered Expenditures: FEMA Receipts: 36,126 19,151 55,277 19,151 55,277 Capital Improvments (1) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts:

\*\*Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of City of Bazine

will meet on September 13, 2010 at 8:00 PM at Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bazine City Building and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	ol for 2009	Current Year Estin	nate for 2010	Propose	ed Budget for 201	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	123,117	49.918	124,450	54.180	126,500	50,664	57.991
Debt Service							
No Fund Warrants	18,760	13.499	16,550	8.924	15,785	12,989	14.867
Special Highway	15,451		17,591		9,170		
Water	34,182		61,500		69,000		
Trash	29,846		28,000		29,500		
Sewer	19,162		27,929		59,531		
Fire	16,912		14,202		14,000		
Recycling	803		159		825		
Non-Budgeted Funds-A	19,151						
Totals	277,384	63.417	290,381	63.104	324,311	63,653	72.858
Less: Transfers	3,500		22,500		39,000		
Net Expenditure	273,884		267,881		285,311		
Total Tax Levied	90,779		84,604		xxxxxxxxxxxxxxx		
Assessed					·		
Valuation	1,431,461	į. <u> </u>	1,340,714		873,652		
Outstanding Indebtedness,							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0		0	_	
Revenue Bonds	0	-	0		0		
Other	137,599	-	201,804		181,848	_	
Lease Purchase Principal	0	_	0	•	14,778	_	
Total	137,599	_	201,804		196,626		
*Tax rates are expressed in		=					
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City Official Title:

Page No.

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Case	No.	

(Published in the Ness County News on Thursday, September 2, 2010.) -1t

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Case No	
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First published in the Ness County News on Thursday July 29, 2010 -11

### ORDINANCE NUMBER 276

AN ORDINANCE ATTEST-ING TO AN INCREASE IN TAX REVENUES FOR BUD-GET YEAR 2011 FOR THE City of Bazine.

WHEREAS City of Bazine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bazine:

Section One. In accordance with state law, the City of Bazine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper,

Passed and approved by the Governing Body on this 20th day of July, 2010.

/s/ Patricia Showalter Mayor ATTEST: /s/ Lori Hertel City Clerk SEAL STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of The Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

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	my Ch	Jerry Clarke, edite	or
Subscribed and sworn to before me this	29th day of _	July , 2010	<u>)</u>
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Passed and approved by the Governing Body on this 2014 day of July, 2010.

City Clerk